



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Selection Criteria :

Business Unit : PAN10
Period : Jan-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00087170

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. Project: 00075063 Protección de Sumideros de Car. Output: 00087170 Fortalecimiento Institucional. Period: Jan-June (2016). Impl. Partner: 99999 UNDP. Location: CASA DE LAS NACIONES UNIDAS.

Activity : PRODUCTO1 (1.Fortalecimiento del SINAP)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various activity items like 'Intl Consultants-Sht Term-Tech' and 'Service Contracts-Individuals' with their respective costs.

Activity : PRODUCTO2 (2.Uso sostenible de manglares)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various activity items like 'Service Contracts-Individuals' and 'MAIP Premium SC' with their respective costs.



Project Id : 00075063 Protección de Sumideros de Car	Period :	Jan-June (2016)		
Output # : 00087170 Fortalecimiento Institucional	Impl. Partner :	99999 UNDP		
	Location :	CASA DE LAS NACIONES UNIDAS		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity PRODUCTO2	0.00	38,081.06	0.00	38,081.06
Activity : PRODUCTO3 (3.Programa piloto manglares)				
Fund : 62040 (GEF COST SHARING ACTIVITIES)				
71620 - Daily Subsistence Allow-Local	0.00	2,756.00	0.00	2,756.00
75105 - Facilities & Admin - Implement	0.00	277.20	0.00	277.20
75705 - Learning costs	0.00	16.00	0.00	16.00
Total for Fund 62040	0.00	3,049.20	0.00	3,049.20
Total for Activity PRODUCTO3	0.00	3,049.20	0.00	3,049.20
Activity : PRODUCTO4 (4.SeguimientoyEvaluación)				
Fund : 62040 (GEF COST SHARING ACTIVITIES)				
71405 - Service Contracts-Individuals	0.00	27,491.63	0.00	27,491.63
71410 - MAIP Premium SC	0.00	59.32	0.00	59.32
71415 - Contribution to Security SC	0.00	1,043.67	0.00	1,043.67
71610 - Travel Tickets-Local	0.00	840.99	0.00	840.99
71620 - Daily Subsistence Allow-Local	0.00	656.00	0.00	656.00
71635 - Travel - Other	0.00	155.00	0.00	155.00
72105 - Svc Co-Construction & Engineer	0.00	55.00	0.00	55.00
72160 - Svc Co-Education & Health Serv	0.00	120.00	0.00	120.00
72440 - Connectivity Charges	0.00	2,730.83	0.00	2,730.83
72445 - Common Services-Communications	0.00	350.00	0.00	350.00
72505 - Stationery & other Office Supp	0.00	759.62	0.00	759.62
73120 - Utilities	0.00	550.91	0.00	550.91
73125 - Common Services-Premises	0.00	4,345.00	0.00	4,345.00
74510 - Bank Charges	0.00	188.59	0.00	188.59
75105 - Facilities & Admin - Implement	0.00	3,934.66	0.00	3,934.66
Total for Fund 62040	0.00	43,281.22	0.00	43,281.22
Total for Activity PRODUCTO4	0.00	43,281.22	0.00	43,281.22
Total for Output : 00087170	0.00	196,116.41	0.00	196,116.41

Project Total :	0.00	196,116.41	0.00	196,116.41
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Signed By : *[Signature]* Date : 17-11-16

Signed By : _____ Date : _____

*✓ by Josselyn
de la Cruz*



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Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51814 - Panama - General Services	0.00	196,116.41	0.00	196,116.41 ✓✓